

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$2,000,000	-\$3,988,545	H.B. 64 includes a provision specifying that after January 1, 2016, ODH will no longer provide GRF-funded vaccines or GRF funding for vaccines. Instead, the bill specifies that local health departments or other local providers who receive GRF-funded vaccines, or GRF funding for vaccines, from ODH should bill private insurance companies to recover the costs of providing and administering vaccines. However, the bill specifies that ODH may continue to provide GRF funding for vaccines to cover uninsured adults, individuals on grandfathered insurance plans that do not cover vaccines, and in certain exceptional cases as determined by the Director of Health. From LSC Greenbook	
\$437,326	\$0		
\$823,217	\$0		
\$4,072,237	-\$1,770,078		
\$4,000,000	-\$1,000,000		
\$630,444	\$0		
\$4,500,000	-\$688,374		
\$1,209,430	\$0		
\$20,598,171	\$0		
\$2,686,688	\$0		
\$400,000	-\$140,484		
\$2,300,000	-\$166,127		
\$1,000,000	-\$114,244		
\$5,000,000	-\$2,050,000		
\$3,000,000	-\$1,116,688		
\$0	-\$2,000,000		
\$0	-\$250,000		
\$7,512,451	\$0		
\$1,090,414	\$0		
\$3,300,000	\$0		
\$150,000	-\$130,000		
\$22,000,000	-\$2,183,552		
\$466,441	-\$411,992		
\$6,250,000	\$0		
\$2,721,995	-\$970,708		
\$3,000,000	-\$311,039		
\$900,000	-\$132,824		
\$3,000	\$0		
\$3,000	\$0		
\$12,000,000	-\$3,000,000		
\$500,909	-\$200,000		
\$2,200,000	-\$350,000		

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$736,194	\$0		
\$2,000,000	-\$4,350,000	Ass \$2,000,000 still more than expended in FYs 14-16	
\$75,000	\$0		
\$1,300,000	-\$200,000	Still above FYs 14-16 appropriations	
\$400,000	\$0		
\$20,000	\$0		
\$0	\$0		
\$0	\$0		
\$300,000	\$0	Between Medicaid and other appropriations, why are we doing this?	
\$5,000	\$0		
\$80,000	\$0		
\$200,000	\$0		
\$1,086,098	\$0		
\$19,739,617	\$0		
\$120,000	\$0		
\$3,130,613	\$0		
\$30,052,469	\$0		
\$44,986	\$0		
\$20,000	\$0		
\$22,000,000	\$0		
\$8,000,000	\$0		
\$330,000,000	-\$10,000,000	Still above FYs 14-16 expenditures	
\$18,000,000	\$0		
\$93,198,791	\$0		
\$22,392,094	\$0		
\$27,941,795	\$0		
\$5,287,650	-\$587,517		
\$0	\$0		
\$299,250	\$0		
\$2,000,000	-\$14,192		
\$115,000	\$0		
\$0	\$0		
\$750,000	-\$93,745		
\$2,545,803	\$0		
\$737,366	-\$762,634	Returns back to FY14, 15 funding	
\$0	\$0		
\$0	\$0		
\$14,967,540	-\$1,707,148	Average of FY14-16 spending	
\$7,372,416	\$0		
\$16,817,547	\$0		
\$900,000	\$0		

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$0	\$0		
\$384,932	\$0		
\$0	-\$1,350,000	Was originally not appropriated for FY17.	
\$1,977,320,820	\$0	Fiat fund at FY17 appropriation	
\$632,974	\$0		
\$7,000,000	-\$124,141		
\$6,211,012	\$0		
\$1,740,803	\$0		
\$4,876,126	\$0		
\$24,209,481	\$0		
\$11,063,468	\$0		
\$2,146,253	\$0		
\$0	\$0		
\$3,166,185	\$0		
\$2,000,000	-\$326,097		
\$0	\$0		
\$107,814	\$0		
\$522,151	\$0		
\$1,500,000	\$0		
\$0	-\$1,418,000	Eliminate earmarks	
\$36,360,368	\$0		
\$7,735,153	-\$1,933,788	Each of the 6 schools doing clinical teaching would get 85% of present subsidy. This can be adjusted. long-term question is why subsidize all of these programs? Maybe consider a phase down to somewhere in the 60-70% range over several fiscal years.	
\$6,362,058	-\$1,590,515	" "	
\$4,958,880	-\$1,239,720	" "	
\$2,409,120	-\$602,280	" "	
\$2,328,970	-\$582,242	" "	
\$2,395,342	-\$598,836	" "	
\$1,437,017	\$0		
\$1,346,976	\$0		
\$8,447,629	\$0		
\$1,440,342	\$0		
\$3,172,519	\$0		
\$325,300	\$0		
\$300,000	\$0	They already are getting state and Federal match. Is this really needed?	

H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$92,288,365	-\$7,898,742	Flat fund at FY16 level	
\$766,533	\$0		
\$0	-\$3,520,000	This is relatively new. Is there any need for this?	
\$18,900,003	\$0		
\$264,475,290	\$5,185,790	Increase 2%	
\$950,000	-\$14,562	Go back to initial FY17 approp.	
\$62,237	-\$147,013	Spending all over the place. Reduce to average of last three FYs	
\$29,985	\$0		
\$49,150	\$0		
\$0	\$0		
\$1,984,095	\$0		
\$0	\$0		
\$999,554	\$0		
\$0	\$0		
\$0	\$0		
\$0	-\$118,000		
\$250,000	-\$250,000	This is an earmark	
\$0	\$0		
\$4,000,000	-\$6,000,000	Go back to FY15 appropriation	
\$0	\$0		
\$0	\$0		
\$348,682	\$0		
\$7,500,000	-\$582,899	Have not spent this much in FYs14-16	
\$10,000,000	-\$6,500,000	Keep innovation grants, workforce grants, eliminate other earmarks	
\$1,000,000	-\$1,000,000	Reduce earmark	
\$0	\$0		
\$900,000	-\$161,886	Have not spent \$900K in FYs14-16	
\$900,000	-\$91,320		
\$5,000,000	-\$2,200,000	Not spent more than around \$4.5 million in FYs14-16	
\$0	\$0		
\$800,000	\$0		
\$2,169,050	\$0		
\$1,350,000	\$0		
\$2,800,000	\$0		
\$15,207,359	\$0		
\$2,100,000	\$0		
\$1,000,000	\$0		
\$375,000	\$0		

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$0	\$0		
\$0	\$0		
\$12,500	\$0		
\$380,365	\$0		
\$0	\$0		
\$44,924	\$0		
\$24,558	\$0		
\$4,000,000	-\$218,997	Still more than FY 14 & 15	
\$5,941,086	\$0		
\$290,000	\$0		
\$414,798	-\$85,202		
\$309,147	-\$190,853	Reduce subsidy to FY14 & 15 level	
\$1,000,000	-\$500,000	Reduce # of projects getting pass through \$	
\$90,395	-\$70,000	Reduce to FY 14 & 15 levels	
\$0	-\$500,000	Eliminate earmark	
\$250,000	\$0		
\$10,000	\$0		
\$21,000,000	-\$4,272,941	Slightly above FY14-16 expenditures	
\$1,000,000	-\$433,664	Have always spent under \$700K since FY14	
\$37,849	\$0		
\$12,000,000	-\$176,700	Have not spent \$12 million in FY14-16	
\$1,300,000	-\$101,581	Close to c	
\$0	\$0		
\$0	\$0		
\$400,000	\$0		
\$425,000	\$0		
\$0	\$0		
\$180,000	\$0		
\$26,237,777	-\$2,006,123	Keep to FY16 expenditure	
\$8,000,000	-\$327,549	Still more than FY14-16	
\$1,000,000	-\$198,696		
\$0	\$0		
\$2,393,150	\$0		
\$27,000,000	-\$3,043,219	Have not spent this much in FYs14-16	
\$153,386,934	\$0		
\$84,732,730	\$0		
\$54,679,144	\$0		
\$6,000,000	-\$780,203	Never spent this in FYs12-16	
\$4,000,000	-\$3,728,740	Always spent under \$3.6 million since FY12	
\$7,000,000	-\$688,643	Max spent since FY12 was in FY 16, this still tops that	
\$23,887,879	\$0		
\$550,000	\$0		
\$23,814,103	\$0		

H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$12,500,000	\$0		
\$46,132,751	\$0		
\$57,755,323	\$0		
\$64,000,000	-\$2,825,946	Still more than Fys14-16	
\$13,500,000	\$0		
\$2,640,000	\$0		
\$143,436,793	\$0		
\$0	\$0		
\$3,500,000	\$0		
\$0	-\$1,325,000	We are funding food banks and othe programs, this is just one more.	
\$0	-\$100,000	Do we still need this?	
\$38,267,970	\$0		
\$36,000,000	-\$9,080,495	Slightly above FY16 expenditures	
\$3,500,000	-\$2,373,848	More than FYs14-16	
\$26,000,000	\$0		
\$10,000,000	-\$8,020,101	Average of last 5 FYs and over what has been spent in FYs14-16	
\$0	\$0		
\$400,000	\$0		
\$383,549	\$0		
\$0	\$0		
\$5,000,000	\$0		
\$300,000	-\$200,000	No participants yet in this program that has been around since 2014	
		Have redirected other \$ to Ohio Association of Food Banks through last budget bill. See H.B. 64 removes GRF line item 600540 Food Banks, along with the \$6.0 million appropriation in each fiscal year. Instead, the budget specifies that ODJFS shall provide not less than \$19.8 million to the Ohio Association of Food Banks in each fiscal year. LSC Greenbook http://www.lsc.ohio.gov/fiscal/greenbooks/31/115.pdf	
\$0	-\$500,000		
\$28,668,609	\$0	Unclear what this will cost but unlikely to need more than \$20 million approp. From last budget	
\$16,000,000	-\$5,000,000	Have not spent out of this line since established in December 2011 by the Controlling Board	
\$100,000	\$0		
\$6,500,000	-\$5,000,000	Originally appropriated \$5 million in FY16, so spending so it was rolled into the \$6.5 million originally in FY17. Suggest keep at FY17 approp.	

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$1,000,000	\$0		
\$3,000,000	-\$1,000,000	Why does this need to be at \$4 million. A Controlling Board creation?	
\$4,000,000	\$0		
\$3,000,000	\$0		
\$129,256,000	\$0		
\$14,000,000	\$0		
\$1,000,000	\$0		
\$500,000	\$0		
\$10,000	\$0		
\$25,000,000	-\$4,769,866	Never spent more than \$23.7 million since FY12	
\$8,000,000	\$0		
\$26,779,732	\$0		
\$6,260,000	\$0		
\$140,000,000	-\$20,859,956	Never spent more than \$133.8 million since FY12	
\$11,000,000	-\$1,564,952	Never spent more than \$10.6 million since FY12	
\$2,000,000	-\$259,264	Never spent more than \$1.6 million since FY12	
\$47,000,000	\$0		
\$185,000,000	-\$15,000,000	Never spent more than \$171.5 million since FY12	
\$171,178,779	\$0		
\$5,000,000	\$0		
		Unlike to spend this much on the program. Spent less than \$300K in the last 7 months of FY16 after established in Nov. 15 by	
\$1,000,000	-\$981,306	Controlling Board	
\$2,000,000	-\$1,477,699	Max spent since FY12 was \$2.1 million. Typically far under this approp level	
\$146,680,495	\$0		
\$213,000,000	\$0		
\$260,000,000	-\$41,968,616	Never spent more than \$221.2 million since FY12	
\$534,050	\$0		
\$128,000,000	\$0		
\$133,814,212	\$0		
\$6,185,788	\$0		
\$836,437,504	\$0		
\$450,000	-\$112,253	Never spent more than \$414K since FY12	
\$850,000	\$0		
\$500,000	-\$391,476	Still higher than highest spending since its creation	
\$684,250	\$0		
\$292,000	\$0		
\$150,000,000	-\$5,576,646	Never spent more than \$143 million since FY12	
\$166,172	\$0		
\$3,350,000	\$0		
\$8,643,135	\$0		

H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$15,338	\$0		
\$0	-\$350,000	Alert there other/own income legal advice services?	
\$14,215	\$0		
\$120,000	-\$217,960	Returns to last budget's fiscal year appropriations	
\$1,439,813	\$0		
\$423,000	\$0		
\$1,593,750	\$0		
\$800,000	\$0		
\$379,569	\$0		
\$0	\$0		
\$550,000	-\$113,761	Same approp as last budget	
\$150,000	\$0		
\$15,000,000	-\$3,270,207	Never spent more than \$14.3 million since FY12	
\$1,022,120	\$0		
\$460,845	\$0		
\$2,800,000	\$0		
\$460,560	\$0		
\$6,126,953	\$0		
\$600,000	-\$225,258	Never spent more than \$525K since FY12	
\$0	-\$150,000	Recod Committee completed its task.	
\$1,000,000	\$0		
\$10,000	\$0		
\$0	\$0		
\$0	\$0		
\$5,206,745	\$0		
	-\$120,114		
\$582,469	\$0		
\$3,607,621	-\$563,213	Use FY16 expenditure	
\$5,689,763	\$0		
\$1,274,197	\$0		
\$8,000	\$0		
\$5,350,000	\$0		
\$611,829	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	-\$4,726,877		
	\$0		
	\$0		
	\$0		
	\$0		

September 7, 2016

Prepared by the Legislative Service Commission

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
	\$0		
	-\$459,134		
	-\$747,825		
\$150,000,000	-\$46,608,060	Still above spending for past 3 fiscal years	
\$17,813,772.131	\$0	Fiat fund Medicaid at FY17 appropriation.	
\$341,617,182	\$0		
\$1,500,000	-\$1,378,000	Have yet to spend even \$500K since created	
\$3,500,000	-\$1,410,000	Never spent more than \$3.2 million since FY12	
\$66,131,700	\$0		
\$21,000,000	\$0		
\$619,303,715	\$0		
\$5,000,000	-\$5,000,000	Never spent more \$3.9 million FYs 14-16	
\$46,000,000	\$0		
\$400,000,000	-\$3,311,000	Fiat fund at original FY16-17 appropriations	
\$0	\$0		
\$10,000,000	-\$20,000,000	Spent only \$3.5 million in FY16	
\$20,000,000	-\$33,834,000	Never spent more than \$13.8 million since inception	
\$200,000,000	-\$37,049,000	HCAP (or DSH payments) should be going down. We expanded Medicaid.	
\$1,000,000	\$0		
\$61,896,000	\$0		
\$3,589,139,022	\$0		
\$400,000,000	-\$163,687,365	Never spent more than \$293.5 million since inception in FY14	
\$36,296,000	\$0		
\$91,406,000	\$0		
\$10,016,894	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$14,000,000	-\$1,049,089		
\$400,000	-\$50,000	Consistent with appropriations from previous line item affiliated with this	
\$1,386,000	\$0		

All Fund Groups

[illegible]

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$1,500,000	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$15,000,000	-\$9,790,000	Max spent in this or previous line item since FY12 was \$26 million, but most years expenditures under \$11 million	
\$4,000,000	-\$2,743,190	Even taking account of multiple line items this replaces, the total spending has never even reached \$3 million through FY16.	
\$150,000	\$0		
\$7,302,017	\$0		
\$250,000	\$0		
\$2,250,000	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$21,000,000	-\$7,200,000	Have not spent over \$19.6 million since FY12.	
\$0	\$0		
\$2,000,000	-\$510,000	Have never spent more than slightly under \$700K since FY12	
\$8,450,000	\$0		
\$7,000,000	-\$4,417,000	Combined spending of old line items with this have remained below \$5 million since FY12.	
\$16,100,000	-\$2,283,633	This is the last budget appropriation	
\$1,164,000	\$0		
\$66,865,756	\$0		
\$20,050,000	\$0		
\$1,300,000	\$0		
\$5,000,000	\$0		
\$7,000,000	\$0		

H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$0	\$0		
\$639,237	-\$15,702	Fund at FY15-16 appropriation level	
\$878,975	\$0		
\$96,000	\$0		
\$1,000,000	\$0		
\$50,000	\$0		
\$90,929	\$0		
	-\$538,167		
\$1,800,000	\$0		
\$25,657,483	\$1,001,883	Increase approp 10% from FY16 actual expenditure	
\$0	-\$135,000	Just make it user fee based.	
\$0	\$0		
\$1,000,000	\$0		
\$2,815,409	\$0		
\$0	\$0		
\$0	-\$150,000	Eliminate apparent earmark	
\$26,074,400	\$0		
\$4,755,587	\$0		
\$185,309	\$0		
\$30,611,145	\$0		
\$2,531,172	\$0		
\$1,000,000	-\$219,754	The original FY17 appropriation	
\$742,448	\$0		
\$1,270,810	\$0		
\$708,687	\$0		
\$903,634	\$0		
\$132,605	\$0		
\$100,000	\$0		
\$450,000	-\$387,645	Never spent more than \$345,000 in FYs12-16	
\$100,000	\$0		
\$7,041,822	\$0		
\$2,700,000	\$0		
\$30,000,000	-\$2,289,583	Never spent more than \$29 million in FYs12-16	
\$1,583,272	\$0		
\$2,659,291	\$0		
\$17,000,000	-\$2,444,876	Never spent more than \$13.2 million in FYs12-16, but likely need increase from spending depending on # of wells	
\$3,000,000	\$0		
\$144,139	\$0		
\$246,973	\$0		
\$3,221,056	\$0		

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H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$1,739,830	\$0		
\$1,893,970	\$0		
\$511,982	\$0		
\$28,135	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$12,000	\$0		
\$34,000	\$0		
\$7,500	\$0		
\$1,000	\$0		
\$2,328	\$0		
\$4,010,000	\$0		
\$3,000,000	\$0		
\$0	\$0		
\$0	\$0		
\$1,656,691	\$0		
\$869,145	\$0		
\$57,000,000	-\$2,997,307	Never spent more than \$557 million since FY12	
\$6,193,671	\$0		
\$60,000	\$0		
\$120,000	\$0		
\$676,153	\$0		
\$400,000	\$0		
\$21,071,870	\$0		
\$856,000	\$0		
\$966,885	\$0		
\$2,000,000	\$0		
\$1,500,000	\$0		
\$203,584	\$0		
\$1,200,000	\$0		
\$1,805,807	\$0		
\$5,632,162	\$0		
\$5,791,238	\$0		
\$2,898,048	\$0		
\$34,834	\$0		
\$2,108,570	-\$556,147	Flat fund at FY16 expenditure, which was the highest by far, since FY12	
\$1,000,000	-\$38,005	Never spent more than \$62.5K since FY12	
\$249,611	\$0		
\$3,400,000	-\$135,929	Never spent more than \$3.267 million since FY12	
\$0	\$0		
\$20,210	\$0		
\$528,993	\$0		

September 7, 2016

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H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$2,100,000	\$0		
\$265,000	\$0		
\$500,000	\$0		
\$500,000	\$0		
\$12,038,631	\$0		
\$600,000	-\$350,634	Never spent more than \$571.5 since FY12, usually substantially less than that	
\$3,049,604	\$0		
\$160,000	\$0		
\$234,509	\$0		
\$1,746,000	\$0		
\$1,225,650	\$0		
\$3,400,000	-\$942,280	Never spent more than this since FY12.	
\$1,600,000	\$0		
\$7,808,462	-\$220,386	Flat fund at FY16 expenditure which is higher than any other year since FY12	
\$1,523,506	\$0		
\$2,000	\$0		
\$836,000	-\$108,865	This is the maximum amount spent since FY12 which was in FY14	
	-\$160,000		
\$252,000	\$0		
\$26,618	\$0		
\$126,567	\$0		
\$15,817,709	\$0		
\$28,000	\$0		
\$1,259,727	\$0		
\$10,800,000	-\$1,600,000	This is the highest spending since FY12 which was in FY13	
\$3,039,974	\$0		
\$12,000,000	-\$986,502	Most spent since FY12 was \$11.9 million	
\$82,932,645	\$0		
\$124,000,000	-\$1,363,819	Never spent more than \$123.9 million since FY12	
\$2,759,527	\$0		
\$772,000	\$0		
\$638,431	\$0		
\$0	\$0		
\$0	\$0		
\$7,000,000	-\$3,000,000	Never spent more than \$6.9 million since FY12	
\$0	\$0		
\$1,000,000	\$0		
\$1,540,263	\$0		
\$396,184	\$0		
\$347,273	\$0		

September 7, 2016

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H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$170,900	-\$29,182	Never spent more than \$163,800 since FY12	
\$1,200,000	-\$105,425	Never spent more than \$1.17 million since FY12	
\$150,000	\$0		
\$6,619,000	-\$1,092,078	Slightly over FY17 appropriation, never spent more than \$6.5 million since FY12	
\$200,000	\$0		
\$682,400	\$0		
\$0	\$0		
\$0	-\$15,000	This was a one time federal grant spent over multiple FYs. Should be exhausted.	
\$0	\$0		
\$74,516	\$0	Still dispersing a one time Federal grant.	
\$0	\$0		
\$600,000	-\$24,880	Never spent more than \$550,759 since FY12	
\$3,385,087	\$0		
\$1,977,325	\$0		
\$552,337	\$0		
\$50,000	\$0		
\$22,628,268	\$0		
\$200,000	\$0		
\$0	\$0		
\$363,777	\$0		
\$667,403	\$0		
\$2,389,985	\$0		
\$50,250	\$0		
\$664,809	\$0		
\$17,250,000	\$0		
\$453,560	\$0		
\$39,409,989	\$0		
\$6,200,000	-\$650,000	Never spent more than \$5.075 million since FY12	
\$0	\$0		
\$39,958	\$0		
\$202,942	\$0		
\$4,613,987	\$0		
\$11,400,000	-\$655,989	Close to actual FY16 expenditures. Never spent more than this since FY12	
\$818,570	\$0		
\$2,000,000	-\$89,997	Same as initial FY16-17 budget appropriations	
\$0	\$0		
\$0	\$0		
\$100,000	-\$50,000	Most of this historical spending is repurposed. The \$150K was for operating, but only spent \$20000 in FY16	
\$467,063	\$0		

September 7, 2016

Prepared by the Legislative Service Commission

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$1,268,310	\$0		
\$400,000	\$0		
\$1,550,000	\$0		
\$0	\$0		
\$0	\$0		
\$6,000,000	\$0		
\$0	\$0		
\$850,946	\$0		
\$50,000	-\$50,000	Only spent \$20.5K before.	
\$100,000	-\$360,000	Aren't there other places this \$ comes from? Spent less than \$100K in FY16.	
\$2,000,000	-\$1,000,000	Original appropriations in FY16-17 was \$2 million per FY. Still way above what was spent in FY16.	
\$20,000	\$0		
\$325,000	\$0		
\$1,200,000	-\$35,241	Original FY17 appropriation.	
\$200,000	-\$68,677	Never spent more than \$176.8 thousand since FY12.	
\$92,700	\$0		
\$10,413,642	\$0		
\$27,707,636	\$0	This is simply too variable.	
\$68,684,765	\$0		
\$0	\$0		
\$0	\$0		
\$25,000	\$0		
\$100,000	\$0		
\$55,000	\$0		
\$300,000	\$0		
\$650,000	\$0		
\$2,000,000	\$0		
\$10,500,000	\$0		
\$300,000	\$0		
\$1,200,000	-\$200,000	It appears the precursor line item for these purposes never spent more than \$1.14 million since FY12.	
\$1,400,000	\$0		
\$10,000,000	-\$500,000	Never spent more than \$9.3 million since FY12.	
\$31,672	\$0		
\$134,357	\$0		
\$331,992	\$0		
\$381,613	\$0		
\$0	\$0		
\$30,000,000	-\$3,326,624	Never spent more than \$29.7 million since FY12.	
\$85,000	\$0		

H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$192,259	\$0		
\$400,000	-\$49,132	Never spent more than \$368K since FY12	
\$75,629	\$0		
\$291,423	\$0		
\$898,800	\$0		
\$4,709,592	-\$734,610	Same as FY16-17 appropriations, never spent more than \$4 million since FY12	
\$4,000,000	-\$1,000,000	Never spent more than \$3.9 million since FY12	
\$650,000	\$0		
\$496,000	\$0		
\$697,959	\$0		
\$7,351,660	\$0		
\$0	\$0		
\$0	\$0		
\$100,000	\$0		
\$37,725,700	\$0		
\$231,303,200	\$0		
\$0	\$0		
\$1,400,000	\$0		
\$1,500,000	\$0		
\$3,371,523	\$0		
\$8,512,095	\$0		
\$7,098,379	-\$9,901,621	This was the high since FY12, why spend more?	
\$12,000,000	\$0		
\$100,000	\$0		
\$1,017,382,287	\$0	Flat fund at adjusted FY17 appropriation	
\$0	\$0		
\$58,452,887	-\$9,817,731	Flat fund at FY16 expenditures	
\$79,702,800	\$0		
\$48,696,444	\$7,166,476	Fund at FY16 expenditure plus 4%	
\$14,876,972	\$520,172	Fund at FY16 expenditure plus 4%	
\$81,006,544	\$2,474,846	Fund at FY16 expenditures plus 8%	
\$100,000	\$0		
\$0	\$0		
\$81,976,240	\$3,315,553	Fund at FY16 expenditures plus 8%	
\$22,000,000	-\$1,378,789	Never spent more than \$23.4 million since FY12	
\$262,469,881	-\$7,962,458	Fund at FY16 expenditures	
\$26,212,807	-\$6,667,081	Fund at FY16 expenditures	
\$2,300,000	-\$181,765	Never spent more than \$2.214 million since FY12	

September 7, 2016

Prepared by the Legislative Service Commission

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$0	-\$500,000	See Greenbook, 2/20/14. FCC ruling is expected to all but eliminate this source of revenue by FY 2017. http://www.isc.ohio.gov/fiscal/greenbooks/3/1/drc.pdf	
\$700,000	\$0		
\$3,624,628	\$0		
\$0	\$0		
\$2,000,000	\$0		
\$1,600,000	-\$400,000	Never spent more than \$1,569 million since FY12	
\$3,166,591	\$0		
\$49,000,000	-\$6,789,923	Never spent more in \$47,970 million since FY12	
\$469,540	\$0		
\$500,000	\$0		
\$400,000	-\$100,000	Never spent more than \$346K since FY12	
\$4,200,000	\$0		
\$100,000	-\$300,000	Never spent more than \$38.9K since FY12	
\$534,794	-\$55,238	Fund at FY16 level which is the maximum spent since FY12	
\$540,608,000	-\$135,152,000	Consider maxing total rollback to 10%, keep 2.5% owner occupied, but reduce to 7.5% for other real property. Will have to run #'s, not sure what that would be. Possibly more savings to GRF from this.	
\$961,072,000	-\$240,268,000	Consider maxing total rollback to 10%, keep 2.5% owner occupied, but reduce to 7.5% for other real property. Will have to run #'s, not sure what that would be. Possibly more savings to GRF from this.	
\$114,100,000	\$0		
\$76,100,000	\$0		
\$11,100,000	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$20,000,000	\$0		
\$345,000,000	\$0		
\$0	\$0		
\$380,000,000	-\$15,000,000	Never spent more than \$378.8 million since FY12	
\$392,741,742	-\$11,598,258	Increase by 4% over FY16 expenditure	
\$14,100,000	\$0		
\$196,000,000	\$0		

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$399,310,000	\$0	Suggest redoing using part of this to increase LGF and incentivize more sharing services and/or mergers. The rest either shift formula to help distressed townships OR to replace part of Medicaid MCO sales tax loss to counties that received a high percentage of their piggyback from the Medicaid expansion	
\$40,444,766	\$0		
\$0	\$0		
\$80,000	-\$20,000	Never spent more than \$71K since FY12	
\$1,200,000	\$0		
\$3,100,000	\$0		
\$120,000,000	\$0		
\$126,000	\$0		
\$1,200,000	\$0		
\$245,000,000	\$0		
\$453,000,000	\$0		
\$800,000	\$0		
\$2,600,000	\$0		
\$28,200,000	\$0		
\$134,000,000	\$0		
\$40,000,000	\$0		
\$155,000	-\$10,120	Never spent more than \$15K since FY12	
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$8,100,000	-\$1,832,245	This was original appropriation for FYS16-17	
\$27,000	\$0		
\$461,324	\$0		
\$9,000	\$0		
\$2,200,000	-\$327,104	Never spent more than \$2.1 million since FY12	
\$600,000	-\$50,000	Never spent more than \$600.3K since FY12	
\$50,000	\$0		
\$0	\$0		
\$0	\$0		
\$10,000,000	-\$711,788	Have not spent \$10 million in any year since FY12	
\$95,000	\$0		
\$35,000	\$0		
\$35,000	\$0		
\$9,000	\$0		
\$1,700,000	-\$453,246	Never spent more than \$1.6 million since FY12	
\$26,800	\$0		

H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$160,000	\$0		
\$0	-\$2,144,030		
\$0	-\$468,392	Follows trend of spending \$468,392 in odd fiscal years and \$0 in even fiscal years	
\$475,000	\$0		
\$0	\$0		
\$440,000	\$0	This is a grant from Pew; not sure when it will be spent	
\$14,385,406	\$0		
\$0	\$0		
\$6	-\$1,260,000	Should not need this in a non-presidential, non-gubernatorial year	
\$7,200	\$0		
\$60,000	-\$635,796	This was to reimburse BOEs for redistricting training in new maps. Can't need that much now	
\$0	\$0		
\$30,000	\$0		
\$85,000	\$0		
\$0	\$0		
\$6,194	\$0		
\$0	\$0		
\$12,518,143	-\$3,464,163	Original FY16 & 17 appropriation	
\$425,800	\$0		
\$34,497	\$0		
\$322,547	\$0		
\$30,000	\$0		
\$7,178,630	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
\$426,890	\$0		
\$0	\$0		
\$322,245	\$0		

September 7, 2016

Prepared by the Legislative Service Commission

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$1,985,307	\$0		
\$63,396,344	-\$7,044,038	90% of adjusted FY17 appropriation	
\$167,567	\$0		
\$0	\$0		
\$115,500,000	-\$1,196,584	Never spent more than this since FY12	
\$178,156	\$0		
\$149,829,966	\$0		
\$1,623,113	\$0		
\$38,800	\$0		
\$6,500,000	-\$177,960	Never spent more than \$6.5 million since FY12, but still seeing more local school income tax districts (193 in FY16)	
\$705,869	\$0		
\$240,900	-\$15,836	Never spent more than \$238.1K since FY12	
\$0	\$0		
\$260,000	-\$48,794	Never spent more than \$246K since FY12	
\$60,000	-\$25,000	Established in last budget, spent nothing in FY16, see if can be phased out over time	
\$3,000,000	\$0		
\$150,000	\$0		
\$100,000	\$0		
\$1,000,000	\$0		
\$9,176,897	\$0		
\$11,000,000	-\$419,552	Never spent more than \$10.6 million since FY12	
\$49,500	\$0		
\$1,797,944	\$0		
\$749,966	-\$106,076	Fund at FY16, never spent more than this since FY12	
\$1,946,800,000	\$0		
\$240,000	\$0		
\$265,000	\$0		
\$7,980,000	\$0		
\$230,000	\$0		
\$50,000	\$0		
\$7,309,348	\$0	Consider vouchers for Uber or other ride services? Could there be savings here?	
\$2,000,000	\$0		
\$2,000,000	Increased to \$6 million in last budget for Fys 16-17, but spent under \$1 million in FY16. Lower appropriation and only raise if start reaching this threshold.		
\$15,000	\$0		
\$7,952,748	\$0		
\$502,304	\$0		
\$386,106	\$0		
\$1,116,800	\$0		

H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

All Fund Groups

Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes
\$5,000	\$0		
\$55,000	\$0		
\$443,000	\$0		
\$20,000,000	\$0		
\$2,000,000	\$0	This was to set up the new accounts. Is this still needed and if so at what level. Probably can be reduced.	
\$4,500,000	-\$700,000	Never spent more than \$4.5 million since FY12	
\$1,050,000	\$0		
\$170,057	\$0		
\$23,849,336	\$0		
\$700,000	\$0		
\$6,000,000	\$0		
\$28,910	\$0		
\$63,539	\$0		
\$57,118	\$0		
\$34,321	\$0		
\$66,978	\$0		
\$65,116	\$0		
\$214,776	\$0		
\$349,189	\$0		
\$332,547	\$0		
\$249,836	\$0		
\$133,947	\$0		
\$6,868	\$0		
\$284,841	\$0		
\$27,174,503	-\$679,090	Most spent in any FY since FY12	
\$101,408	-\$13,572	Most spent in any FY since FY12	
\$2,191,345	-\$481,784	Appropriate at FY16 expenditure (highest since FY12)	
\$10,000,000	-\$13,343,400	Scheduled to make a \$16 million principle payment in FY17, resume more normal servicing which has not eclipsed \$9.1 million since FY12 (except for proposed FY17 principle payment referred to)	
\$985,523	\$0		
\$13,000,000	-\$389,605	Never spent more than \$12.5 million since FY12	
\$300,000	-\$1,700,000	Never spent more than \$220k in the previous line item funding this or the current one since FY12	
\$50,000	\$0		
\$0	\$0		
\$364,886	\$0		
\$342,754	\$0		
\$354,522	-\$103,358	Maximum spent since FY12	
\$0	\$0		

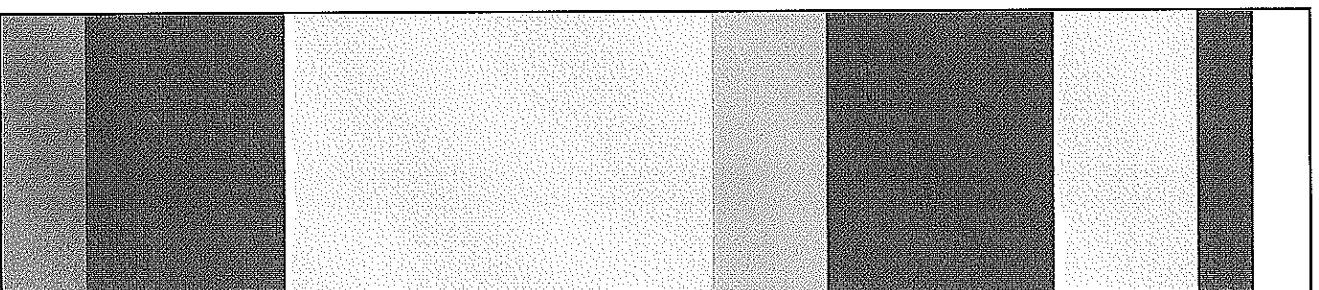
September 7, 2016

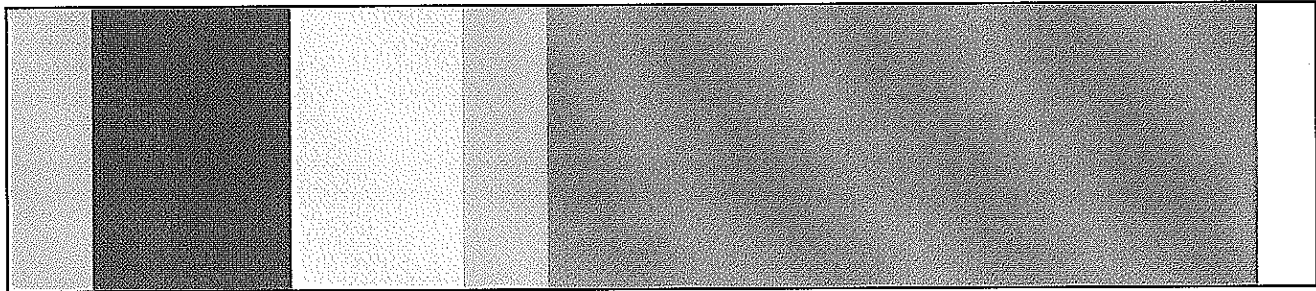
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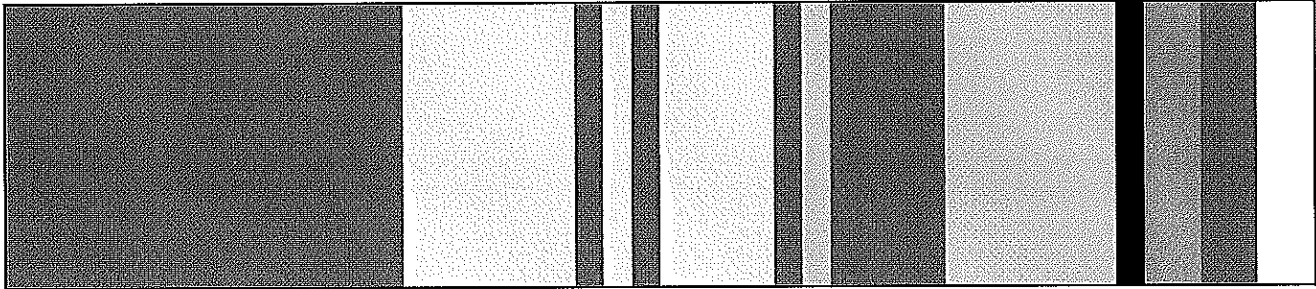
H.B. 64 - FY 2016 Actual Expenditures and FY 2017 Adjusted Appropriations

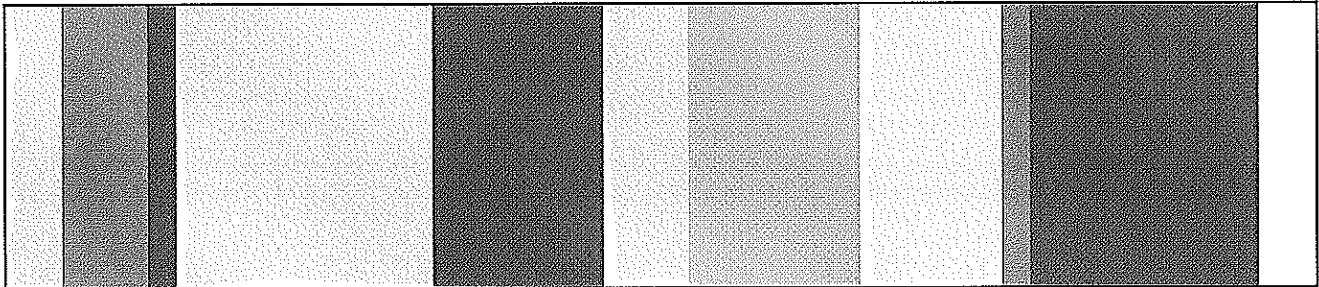
All Fund Groups

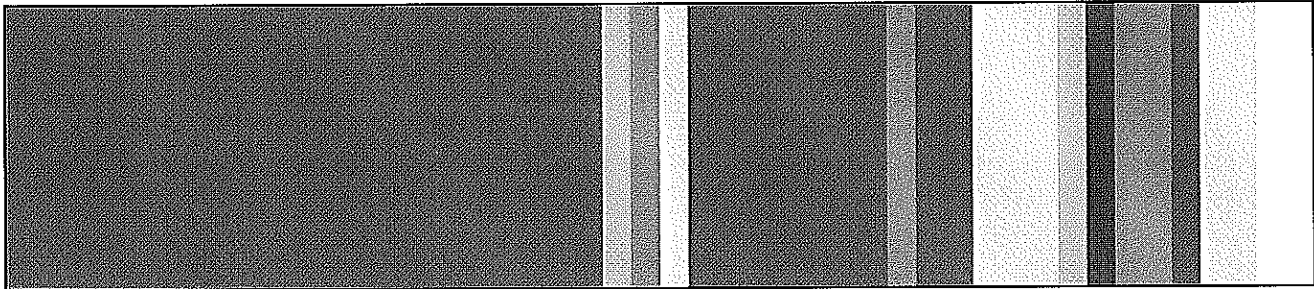
Suggested FY 2018 Appr.	Savings / Increase	Notes	Notes	
\$0	\$0			
-\$3,239,967	Never spent more than FY16 paid line since FY12			
\$396,389	\$0			
\$30,000	\$0			
\$155,830,910	\$0			
\$21,137,700	\$0			
\$16,702,728	\$0			
\$11,261,944	\$0			
\$10,409,877	-\$1,156,653 10% reduction from adjusted FY17 appropriation			
\$1,700,000	\$0			
\$3,600,000	\$0			
\$100,000	-\$25,000 Why did this spike to \$127K in FY16? Never reached \$100K in any previous FY back to FY12			
\$21,1500	-\$38,500 Maximum amount spent since FY12			
\$115,000	\$0			
\$300,000	\$0			
\$1,000,000	\$0			
\$300,000	\$0			
\$1,033,947	\$0			
\$3,714,548	\$0			
\$0	\$0			
\$7,000	\$0			
\$5,000	\$0			
\$5,000	\$0			
\$59,000	\$0			
\$1,720,000	\$0			
\$64,878,199,969		\$54,682,326 Total amount of Increased line item appropriations relative to adjusted FY17 appropriations		
		-\$1,485,206,983 appropriations relative to adjusted FY17 appropriations		
97.84%		-\$1,430,524,657 Total Net Savings		
		-\$583,058,232 Total GRF Savings		

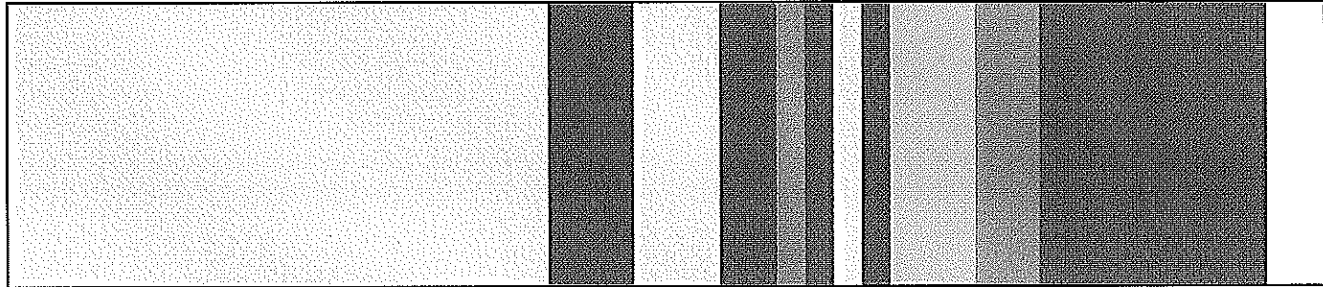





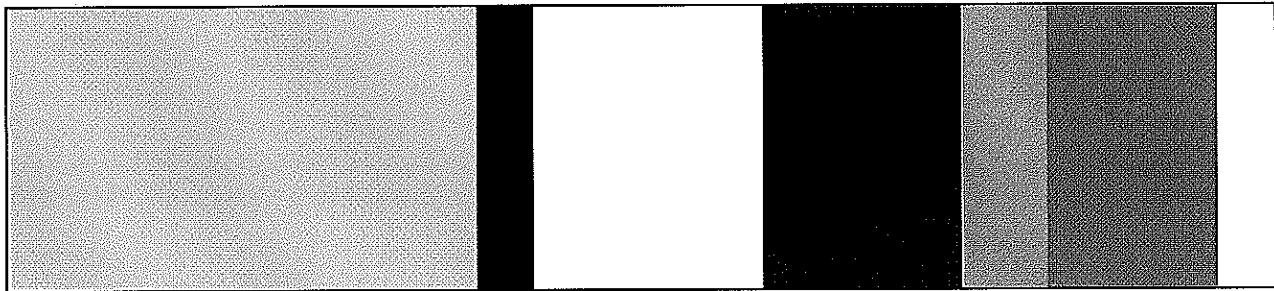









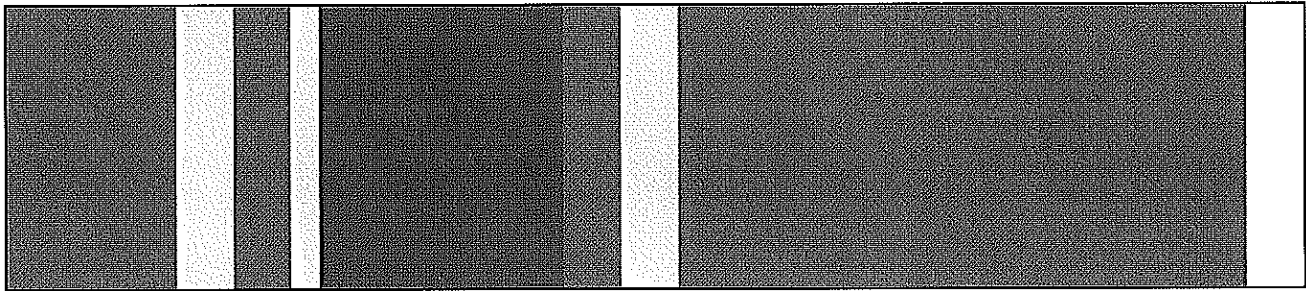





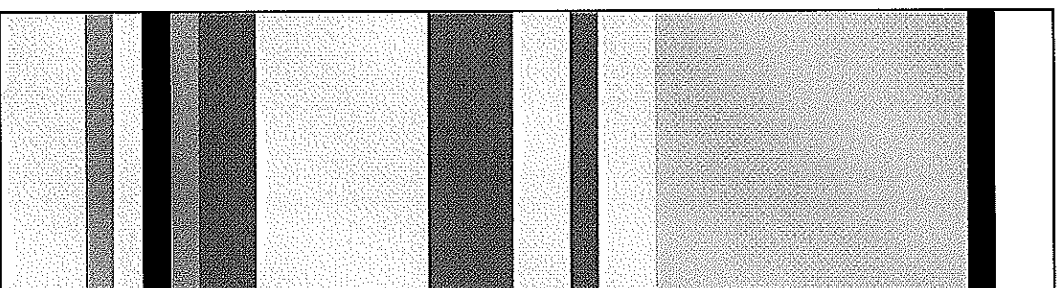
A color calibration bar featuring a grayscale ramp on the left, transitioning from black to white, and a color bar on the right with various color patches.

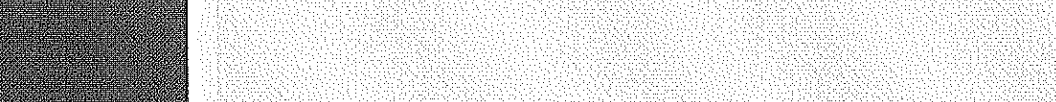



A color calibration bar consisting of a grayscale ramp with 11 steps from black to white, followed by a color bar with 11 patches of primary and secondary colors.

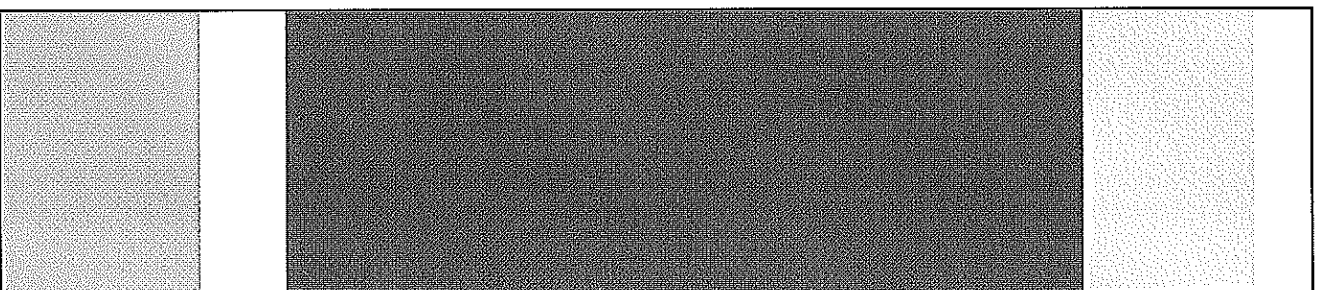


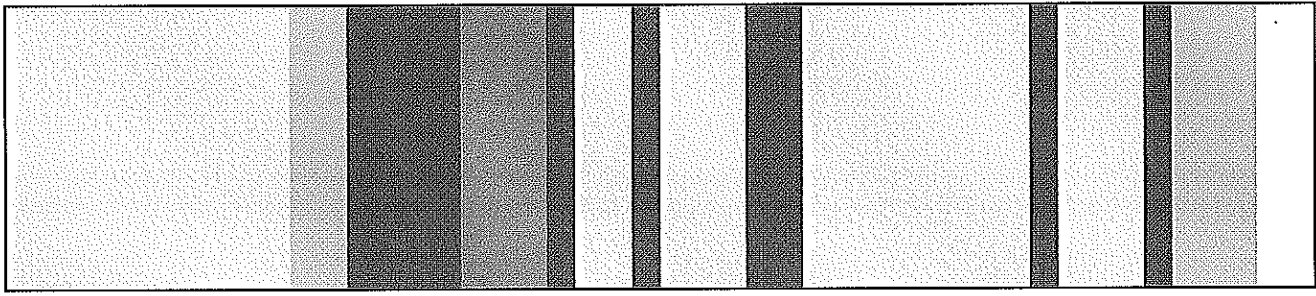


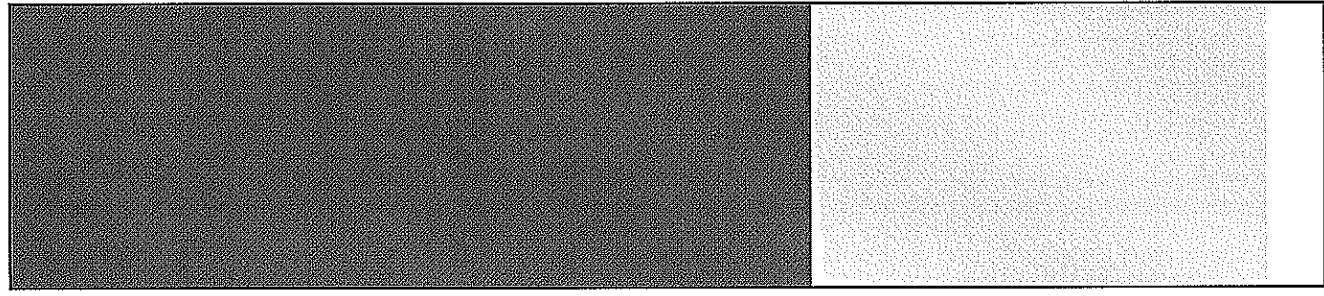












From: Clegg, Brennan
Sent: Monday, April 17, 2017 8:22 AM
To: Shawn Kasych
Subject: Re: Spreadsheet

Ok

Sent from my iPhone

On Apr 17, 2017, at 11:20 AM, Shawn Kasych <shawn.kasych@gmail.com> wrote:

Print 6 copies in color

Shawn Kasych
216.299.0901

Begin forwarded message:

From: Greg Lawson <greg@buckeyeinstitute.org>
Date: April 11, 2017 at 11:24:52 AM EDT
To: Shawn Kasych <shawn.kasych@gmail.com>
Subject: Re: Spreadsheet

Greg R. Lawson
Senior Policy Analyst

The Buckeye Institute
88 East Broad Street, Suite 1120 | Columbus, Ohio 43215
(614) 224-4422 | BuckeyeInstitute.org

<FY18 Suggested Approp (Using FY16update- Draft #2).xlsx>
<ATT00001>

From: Lisa Nelson
Sent: Tuesday, April 25, 2017 8:18 AM
To: cliffrosenberger@gmail.com
CC: Clegg, Brennan
Subject: Thank you

Speaker –

I wanted to take a quick minute to thank you for your help in getting Ohio legislators signed up for ALEC. As an update, we have 13 new members in Ohio from your efforts which is the most of any state except South Carolina. Additionally, Ohio now has the highest percentage of legislators who are ALEC members of any state—fully 50% of the legislature is in ALEC! You have been such a great help and we are truly appreciative. We look forward to seeing you and many more from your delegation in Ohio in Denver this summer.

I want to flag a date for you this fall when we will hold our ALEC tax academy in Santa Barbara. We will be there November 15-17, 2017. It is one of the most coveted academies of the year where we take a special trip up to the Reagan Ranch. If you or members of your delegation are interested, please let me know and we will be sure to hold a few spots.

With continued thanks,

Lisa
Lisa B. Nelson
Chief Executive Officer
American Legislative Exchange Council

2900 Crystal Drive, Suite 600
Arlington, VA 22202
o) 571-482-5000



Upcoming Meetings:

2017 Spring Task Force Summit – May 5, 2017 – Charlotte, North Carolina
2017 Annual Meeting – July 19-21, 2017 – Denver, Colorado
2017 States and Nation Policy Summit – December 6-8, 2016 – Nashville, Tennessee

The American Legislative Exchange Council is a 501(c)3 nonprofit organization and is the largest nonpartisan, voluntary membership organization of state legislators in the United States dedicated to the principles of limited

government, free markets and federalism. The Council is governed by state legislators who comprise the National Board of Legislators and is advised by the Private Enterprise Advisory Council, a group of private, foundation and think tank members.

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From: Clegg, Brennan
Sent: Thursday, May 4, 2017 7:16 AM
To: Landis, Al; Nichols, Misty
Subject: ALEC Membership
Attachments: 2017_ALEC_Membership_Brochure.pdf

Hi Representative Landis,

To become an ALEC member, you can apply online at <https://alec.secure.force.com/memberappstep1>. If you have any further questions regarding ALEC or their membership process please do not hesitate to ask. I have also attached a membership brochure that talks more about ALEC and the benefits of becoming a member.

Below is the link to their website where you can find all the upcoming events and many helpful policy tools.

<https://www.alec.org/>

All the best,

Brennan Clegg
Executive Assistant | Legislative Aide to the Speaker
Office of Speaker Clifford A. Rosenberger
Ohio House of Representatives
W: (614)752-6336
C: (614)202-9235

From: Springhetti, Blake
Sent: Friday, June 2, 2017 10:29 AM
To: House_All
Subject: Co-Sponsor Request: Reduced Mandated Sick Days for Public Employees
Attachments: Co-Sponsor Request - Reducing Mandated Sick Days for Public Employees.pdf



Representative Derek Merrin
47th District

MEMORANDUM

TO: All House Members
FROM: Representative Derek Merrin
DATE: June 2, 2017
RE: Co-Sponsor Request: Reduced Mandated Sick Days for Public Employees

I will soon introduce legislation to align public employees' sick day allotment with the standard allotment for state public employees.

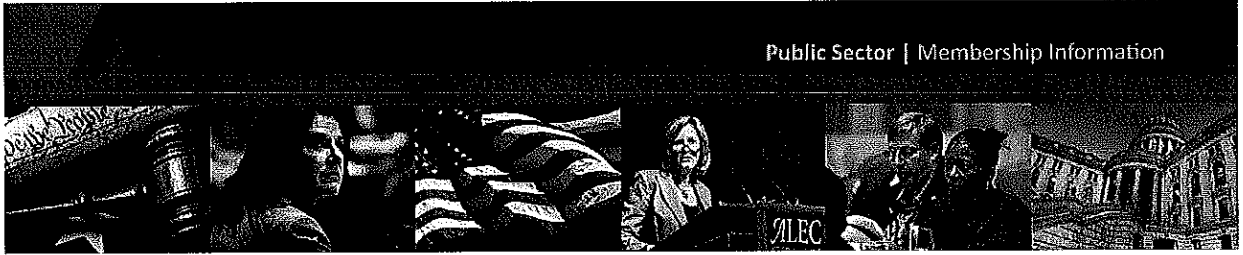
State employees receive 10 sick days per year, while many local government employees receive an excessive 15 sick days per year (3 weeks). This legislation makes 10 sick days per year the standard across the board - impacting county, municipal, civil service township, school district, and university employees. This will help create fairness between state and local government employees. The bill contains a provision that restricts collective bargaining agreements from requiring local governments to provide more than the state mandated number of 10 sick days annually.

By forcing local governments/taxpayers to provide an excessive number of sick days, the state is driving-up local governments' costs. You will be hard pressed to find any private-

sector business that provides 15 sick days annually. Also, government employees receive additional, generous amounts of personal days and vacation leave. The legislature created this excessive mandate and it is time for us to fix it. Please join with me to support a reasonable standard and provide relief to our local governments.

If you would like to co-sponsor this legislation or have any questions, please contact my Legislative Aide, Blake Springhetti, at Blake.Springhetti@ohiohouse.gov or at (614) 466-1731 by **Tuesday, June 13.**

Sincerely,
Derek Merrin



"Agriculture, manufactures, commerce and navigation, the four pillars of our prosperity, are the most thriving when left most free to individual enterprise."

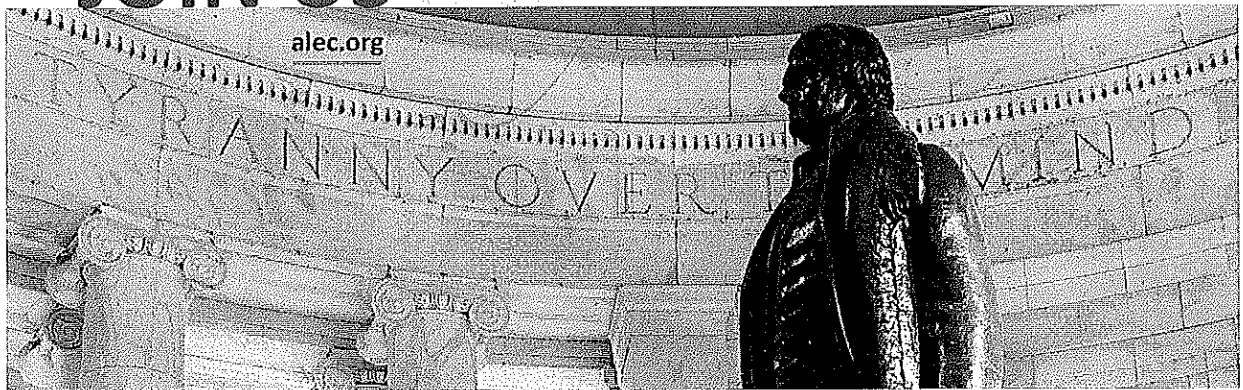
-- Thomas Jefferson

American
Legislative
Exchange
Council

2900 Crystal Drive, Suite 600
Arlington, VA 22202
TEL 703.373.0933 • FAX 703.373.0927
www.alec.org

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Mission To advance limited government, free markets and federalism

The American Legislative Exchange Council is America's largest nonpartisan, voluntary membership organization of state legislators dedicated to limited government, free markets and federalism. Comprised of nearly one-quarter of the country's state legislators and stakeholders from across the policy spectrum, ALEC members represent more than 60 million Americans and create 30 million jobs in the United States.

ALEC provides a forum for experts to discuss business and economic issues facing the states. The ALEC model policy library is home to dynamic and innovative ideas that reduce the cost of everyday life and ensure economic freedom. ALEC ideas and publications serve as a toolkit for anyone who wants to increase the effectiveness and reduce the size, reach and cost of government.

ALEC is:

- 25% of America's state legislators
- 20% of Congress
- 7 sitting governors
- 30 million jobs
- 60 million Americans

ALEC American
Legislative
Exchange
Council
LIMITED GOVERNMENT • FREE MARKETS • FEDERALISM

>> ALEC MEMBER BENEFITS

ALEC is a forum for stakeholders to exchange ideas and develop real, state-based solutions to encourage growth, preserve economic security and protect hardworking taxpayers. ALEC members understand the importance of hearing from all sides of an issue and value public-private partnership in policy discussions. Job creators and state legislators alike come to ALEC to offer important policy perspectives to ensure economic security and opportunity in their communities.

By joining ALEC, state legislators gain the competitive advantage of shared knowledge and experience, as they learn from one another about what policies have succeeded or failed in the states.

- Discounted registration rate to ALEC meetings
- Invitations to member-only events
- Opportunity to serve on a task force to debate, discuss and vote on model policy
- Assistance from staff on model policy creation, communications and policy briefs
- Priority speaking opportunities at both state and national events
- Present issues for deliberation among task force members
- Contribute content for promotion to legislators and stakeholders around the country
- Receive regular communication about policy, research and events
- Access to the task force roster
- Opportunity to serve in task force leadership positions
- Assistance with editorial writing, media outreach, issue promotion, strategies and materials



ALEC EVENTS

Each year, ALEC hosts three meetings that bring members together to share ideas and strategies, debate policies and learn from like-minded leaders throughout the country.

SPRING TASK FORCE SUMMIT

An intensive meeting of ALEC task force members, the Spring Task Force Summit keeps members abreast of new developments in the states and begins the annual policy development process.

ANNUAL MEETING

The ALEC Annual Meeting, held each summer, is one of the nation's largest state-level conferences. Nearly 2,000 state legislators and industry experts gather for three days to discuss and address major state-policy issues.

STATES & NATION POLICY SUMMIT

The States and Nation Policy Summit, held in the winter, is a three-day conference focused on priorities for the upcoming legislative session as well as the balance of power between the states and the federal government.

For more information on these meetings, please visit: www.alec.org/meetings/

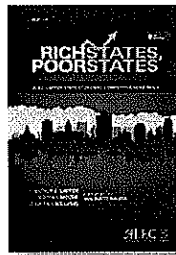


ISSUE AREAS

 CIVIL JUSTICE	 CRIMINAL JUSTICE REFORM	 HEALTH AND HUMAN SERVICES
 COMMERCE, INSURANCE AND ECONOMIC DEVELOPMENT	 EDUCATION AND WORKFORCE DEVELOPMENT	 INTERNATIONAL RELATIONS AND FEDERALISM
 COMMUNICATIONS AND TECHNOLOGY	 ENERGY, ENVIRONMENT AND AGRICULTURE	 TAX AND FISCAL POLICY

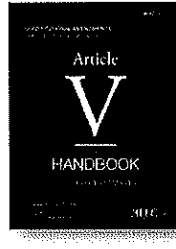
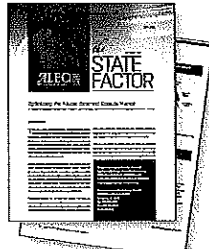
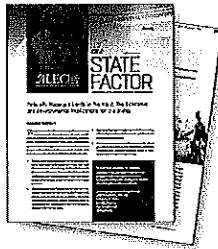
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The American Legislative Exchange Council is a premier source for peer-reviewed and evidence-based research on a wide variety of issues, including healthcare, workforce development, energy production, environmental stewardship and tax and fiscal policy. ALEC reports educate and empower lawmakers to be more effective advocates for their communities.

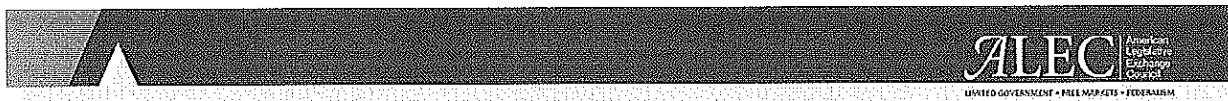


SELECT PUBLICATIONS

- *Innovate: Policy for the Future*
- *Education Report Card*
- *Rich States, Poor States*
- *Article V: Handbook for State Lawmakers*
- *State Factors*
- Find more research at www.alec.org/publication/



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☐ SENATOR ☐ DELEGATE ☐ REPRESENTATIVE

Party Affiliation: _____ District Number: _____

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Phone: _____ Cell Phone: _____ Email: _____

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City: _____ State: _____ ZIP: _____

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IRS Tax Code #52-0140979

Revised 02/31/17

Ohio House of Representatives



Representative Derek Merrin
47th District

MEMORANDUM

TO: All House Members
FROM: Representative Derek Merrin
DATE: June 2, 2017
RE: Co-Sponsor Request: Reduced Mandated Sick Days for Public Employees

I will soon introduce legislation to align public employees' sick day allotment with the standard allotment for state public employees.

State employees receive 10 sick days per year, while many local government employees receive an excessive 15 sick days per year (3 weeks). This legislation makes 10 sick days per year the standard across the board - impacting county, municipal, civil service township, school district, and university employees. This will help create fairness between state and local government employees. The bill contains a provision that restricts collective bargaining agreements from requiring local governments to provide more than the state mandated number of 10 sick days annually.

By forcing local governments/taxpayers to provide an excessive number of sick days, the state is driving-up local governments' costs. You will be hard pressed to find any private-sector business that provides 15 sick days annually. Also, government employees receive additional, generous amounts of personal days and vacation leave. The legislature created this excessive mandate and it is time for us to fix it. Please join with me to support a reasonable standard and provide relief to our local governments.

If you would like to co-sponsor this legislation or have any questions, please contact my Legislative Aide, Blake Springhetti, at Blake.Springhetti@ohiohouse.gov or at (614) 466-1731 by Tuesday, June 13.

Sincerely,
Derek Merrin

From: Gongwer News Service
Sent: Tuesday, June 13, 2017 5:51 AM
To: Clegg, Brennan
Subject: Ohio Media Clips, Tuesday, June 13

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NEWS

Senate Republicans' budget proposal boosts funding to fight opioid crisis, saves money through administrative streamlining (Akron Beacon Journal, 6/13/2017)

Ohio agency granted adjustments to no-bid contract process (Associated Press, 6/13/2017)

Ohio board to online charter school: Pay back disputed \$60M (Associated Press, 6/13/2017)

Ohio grants Intralot unbid \$71M lottery contract, extensions (Associated Press, 6/13/2017)

Senate budget closes \$1B gap, adds \$6M for opioid crisis (Associated Press, 6/13/2017)

This Ohio paper endorsed Trump. And now? (Cincinnati Enquirer, 6/13/2017)

Would your school lose or gain money under Senate GOP plan? (Cincinnati Enquirer, 6/13/2017)

Americans for Prosperity targets Sen. Sherrod Brown in new digital ad campaign (Cleveland Plain Dealer, 6/13/2017)

No more art, music and gym tests just to grade teachers? How Ohio could change testing under new proposal (Cleveland Plain Dealer, 6/13/2017)

Ohio Senate budget plan seeks deeper cuts: Ohio Politics Roundup (Cleveland Plain Dealer, 6/13/2017)

President Donald Trump nominates Cleveland lawyer Justin Herdman to be new U.S. attorney (Cleveland Plain Dealer, 6/13/2017)

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State agencies, Medicaid take brunt of \$1 billion budget cut proposed by Senate GOP (Cleveland Plain Dealer, 6/13/2017)

State superintendent proposes cuts in Ohio's state tests (Cleveland Plain Dealer, 6/13/2017)

ECOT ordered to repay \$60 million for inflating attendance (Columbus Dispatch, 6/13/2017)

Justices uphold Ohio commercial tax (Columbus Dispatch, 6/13/2017)

Lawmakers OK new state contracting rules requiring competition (Columbus Dispatch, 6/13/2017)

Husted announces statewide campaign operations (Dayton Daily News, 6/13/2017)

Ohio Senate leaders say state facing \$1B budget gap (Dayton Daily News, 6/13/2017)

Ohio wins Supreme Court case on business tax (Dayton Daily News, 6/13/2017)

Ohio Senate cuts lead plan from budget (Toledo Blade, 6/13/2017)

EDITORIALS

Will Ohio close its 'rent gap'? (Akron Beacon Journal, 6/13/2017)

Talk it out: Should low-level drug dealers do time in prison? (Cleveland Plain Dealer, 6/13/2017)

Editorial: Protect kids from 'silent' poison (Columbus Dispatch, 6/13/2017)

Release pipeline protest reports (Toledo Blade, 6/13/2017)

Destruction of public records is wrong answer to a real problem (Youngstown Vindicator, 6/13/2017)

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From: Springhetti, Blake
Sent: Tuesday, June 13, 2017 11:32 AM
To: House_All
Subject: EXTENDED: Co-Sponsor Request: Reduced Mandated Sick Days for Public Employees
Attachments: Co-Sponsor Request - Reducing Mandated Sick Days for Public Employees.pdf

The deadline to co-sponsor has been extended to **Tuesday, June 20 at 5pm!**

Ohio House of Representatives



Representative Derek Merrin
47th District

MEMORANDUM

TO: All House Members
FROM: Representative Derek Merrin
DATE: June 13, 2017
RE: **EXTENDED: Co-Sponsor Request: Reduced Mandated Sick Days for Public Employees**

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If you would like to co-sponsor this legislation or have any questions, please contact my Legislative Aide, Blake Springhetti, at Blake.Springhetti@ohiohouse.gov or at (614) 466-1731 by **Tuesday, June 20 at 5pm.**

Sincerely,
Derek Merrin

From: ccs@memberclicks-mail.net on behalf of John Corlett [ccs@memberclicks-mail.net]
Sent: Thursday, June 15, 2017 11:03 AM
To: Clegg, Brennan
Subject: The Honorable Yvette McGee Brown Presents W.T. McCullough Lecture

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June 15, 2017

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Save-the-Date! 10/20/17 Celebration of Human Services

Save the date for Community Solutions' **annual Celebration of Human Services** on **Friday, October, 20**, a half-day program on issues of concern to health, social, education, and economic development professionals, volunteers, and students, as well as public officials and other community leaders in Northeast Ohio. In addition to prestigious community awards, the luncheon program includes the annual W. T. McCullough Lecture by **The Honorable Yvette McGee Brown**, the first African-American woman to serve as a justice on the Franklin County Common Pleas and Ohio Supreme Courts, currently partner and

partner-in-charge of Diversity, Inclusion & Advancement at Jones Day (Columbus).

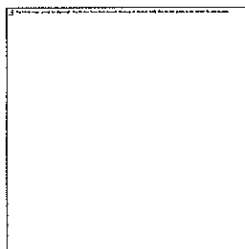
Registration opens September 5.

Call for Volunteers!

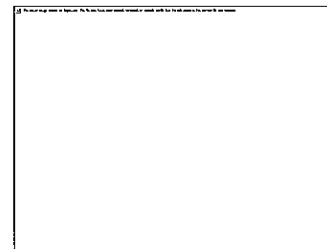


The AIDS Funding Collaborative is recruiting volunteers for **National HIV Testing Day** outreach at RTA stations on **June 27, 2017**, from 7:00 a.m.-11:00 a.m. To join us or for more information, contact **Lindsay Marcus** at lmarcus@communitysolutions.com or 216-781-2944 x413.

Nominations for \$25,000 Nonprofit Award and Community Volunteer Awards Due June 30!



Nominations are open for the **\$25,000 Anisfield-Wolf Memorial Award** for outstanding service by a nonprofit organization serving Greater Cleveland, and the **Most Treasured Volunteer (MTV) in Human Services Awards**. **Deadline for nominations is Noon, June 30.** The awards

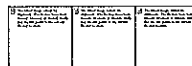


will be presented at the ***Celebration of Human Services*** in October; event registration will open in September.

= A

CCS in the News

Community Solutions President and Executive Director **John Corlett** was quoted in **Cleveland.com's "Prominent Health Groups Choose Cleveland as Launch Site for National Campaign Pushing Back on GOP Healthcare Bill."** (6/13/17)



Follow us on social media!

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***Thank you for supporting The Center for Community Solutions.
Please contact Eboney Thornton with questions or comments at
ethornton@CommunitySolutions.com.***

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Ohio House of Representatives



Representative Derek Merrin
47th District

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Sincerely,
Derek Merrin

From: Lisa Nelson

Sent: Monday, June 19, 2017 12:53 PM

To: cliffrosenberger@gmail.com; william.seitz@dinsmore.com;
louterhar@gmail.com

CC: Daniel Turner; Clegg, Brennan; Jeff Lambert; Michael Bowman; Shelby
Emmett

Subject: Free Speech Briefing in Ohio

Team Ohio!

I wanted to reach out to this rock star team because we are hoping to bring our Free Speech team to your wonderful state for a briefing this Fall. As you may have heard, we recently hired Shelby Emmett as our Director of ALEC's Center to Protect Free Speech. She is working directly with our task force directors on policy and content that will help educate and shape our thinking around free speech issues and challenges. In particular, Shelby and her team are focused on donor privacy, campus speech and commercial speech which are all proving to be critical to understand in the current environment.

We have been identifying specific states where we can have an impact and are hopeful that Ohio would be interested in having a briefing this Fall. Of course, we want to start with this illustrious team to schedule. Speaker Rosenberger, if there is a particular date that might work with your plans, we would build it around your schedule.

I have copied Daniel Turner who can follow up with Brennan or anyone on your team to work out any logistics or details. I really hope we can make something work as we see these issues as critical going forward and want to be sure that legislators are educated and prepared.

With thanks,

Lisa

Lisa B. Nelson
Chief Executive Officer
American Legislative Exchange Council

2900 Crystal Drive, Suite 600
Arlington, VA 22202
o) 571-482-5000



Upcoming Meetings:

2017 Annual Meeting – July 19-21, 2017 – Denver, Colorado

2017 States and Nation Policy Summit – December 6-8, 2017 – Nashville, Tennessee

2018 Spring Task Force Summit – April 27, 2018 – Grand Rapids, Michigan

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From: Clegg, Brennan
Sent: Monday, June 19, 2017 1:04 PM
To: Sarko, Alyssa; Hofer, Andrea
CC: Kerns, Emily
Subject: FW: Free Speech Briefing in Ohio

Brennan Clegg
Executive Assistant | Legislative Aide to the Speaker
Office of Speaker Clifford A. Rosenberger
Ohio House of Representatives
W: (614)752-6336
C: (614)202-9235

From: Lisa Nelson [mailto:lnelson@alec.org]
Sent: Monday, June 19, 2017 3:53 PM
To: cliffrosenberger@gmail.com; william.seitz@dinsmore.com; louterhar@gmail.com
Cc: Daniel Turner <dturner@alec.org>; Clegg, Brennan <Brennan.Clegg@ohiohouse.gov>; Jeff Lambert <jlambert@alec.org>; Michael Bowman <mbowman@alec.org>; Shelby Emmett <semmett@alec.org>
Subject: Free Speech Briefing in Ohio

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From: Cliff Rosenberger

Sent: Monday, June 19, 2017 1:17 PM

To: Lisa Nelson

CC: william.seitz@dinsmore.com; louterhar@gmail.com; Daniel Turner; Clegg, Brennan; Jeff Lambert; Michael Bowman; Shelby Emmett

Subject: Re: Free Speech Briefing in Ohio

This is great news and perfect timing in my opinion! Lou and Bill know I'll be ready to help where needed.

Cliff

Sent from my iPhone

On Jun 19, 2017, at 3:52 PM, Lisa Nelson <lnelson@alec.org> wrote:

Team Ohio!

I wanted to reach out to this rock star team because we are hoping to bring our Free Speech team to your wonderful state for a briefing this Fall. As you may have heard, we recently hired Shelby Emmett as our Director of ALEC's Center to Protect Free Speech. She is working directly with our task force directors on policy and content that will help educate and shape our thinking around free speech issues and challenges. In particular, Shelby and her team are focused on donor privacy, campus speech and commercial speech which are all proving to be critical to understand in the current environment.

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Lisa B. Nelson
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American Legislative Exchange Council

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<image001.png>

Upcoming Meetings:

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Tennessee
2018 Spring Task Force Summit – April 27, 2018 – Grand Rapids, Michigan

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From: Rep87
Sent: Friday, June 30, 2017 10:35 AM
To: GOP_All
Subject: Medicaid Expansion Enrollment Freeze Information
Attachments: Freeze Brief.pdf; We The People Convention Expansion Freeze Poll.pdf



Memorandum

To: House Republican Caucus
From: Representative Wes Goodman
Date: June 30th, 2017
Re: Medicaid Expansion Enrollment Freeze Information

I would first of all like to everyone who has offered their support to the Medicaid expansion enrollment freeze. As I said on this House floor, this is the most impactful action taken by any state to roll back and stop the Affordable Care Act, fulfilling promises we have all made to ensure a higher quality of care for all Ohioans. I thank you for your courage in joining me in the fight to ensure that our citizens are free to make their own healthcare choices, and that our Medicaid program is refocused on serving the truly vulnerable.

By now I am sure you have heard from detractors claiming that the freeze is not in the best interest of Ohioans. I encourage you to take a look at the following resources that support our decision and make clear that an expansion freeze is sound public policy.

- Attached: *Freeze Brief*, provides a general outline and talking points on the expansion freeze.
- Attached: *We the People Convention Expansion Freeze Poll*. This poll was taken yesterday, June 29th, and shows that 60.6% of all Ohioans and 81% of

- all Republicans do NOT want Governor Kasich to line-item veto the expansion freeze.
- Articles by Buckeye Institute Executive Vice President Rea Hederman Jr, published in The Hill
 - Highlighting issues with the sustainability and level of care provided by Medicaid: <http://thehill.com/blogs/pundits-blog/healthcare/336600-medicare-doesnt-work-people-who-are-on-it-dont-have-better>
 - Highlighting and analyzing Ohio's role in "blazing the trail" on Medicaid reform: <http://thehill.com/blogs/pundits-blog/healthcare/339889-ohio-is-blazing-the-trail-on-healthcare-reform>
 - National Review article analyzing the fallaciousness of the bombastic claim, "people will die!": <http://www.nationalreview.com/article/448952/obamacare-repeal-will-not-kill-thousands>
 - Note that this article is focuses on the claims being made about the Federal healthcare plans. This claim is even more detached from reality when used to decry our expansion freeze, which allows those currently covered to maintain coverage as long as they are eligible.
 - Article by Foundation for Government Accountability VP of Research Jonathan Ingram, explaining how the expansion has drawn funding away from the truly vulnerable: <http://thehill.com/blogs/pundits-blog/healthcare/320620-freezing-obamacare-expansion-will-save-taxpayers-and-the-truly>
 - Article by Foundation for Government Accountability Senior Fellow Sam Adolphsen, presenting evidence that the expansion may actually exacerbate the opioid crisis: <http://thehill.com/blogs/pundits-blog/state-local-politics/339892-want-to-end-the-opioid-epidemic-start-by-freezing>
 - Poll from the Foundation for Government Accountability, showing that voters support freezing the Medicaid expansion: <https://thefga.org/wp-content/uploads/2017/03/National-MedEx-Freeze-Poll-1-23-17.pdf>
 - An op-ed that I recently penned that was published by the Daily Signal: <http://dailysignal.com/2017/06/30/ohio-already-rolling-back-parts-obamacare-states-can/>

Thank you for your consideration. I look forward to joining you next week to override the Governor's veto, if need be.

Please feel free to contact me if you have any questions, or if I can be of assistance to you. My cell phone is (419) 210-0800 and I am available for questions anytime.

Sincerely,

A handwritten signature in black ink, appearing to be 'Wes' or 'Wesley', written in a cursive style.

Medicaid Expansion Freeze Brief

What the Freeze Does

- Prohibits the Medicaid program from covering the Group VIII (expansion) population beginning on July 1, 2018.
- Exempts those with diagnosed mental illnesses or drug addiction, allowing them to enroll after the freeze date.
- Allows those expansion enrollees enrolled by July 1, 2018 to maintain their coverage until they become ineligible or the enhanced federal medical assistance percentage (FMAP) for the Group VIII population is reduced by federal legislation.

Freezing expansion protects the truly needy

- Ohio's Medicaid waiting list enrollment sits at nearly 60,000. These are Ohioans with severe intellectual and developmental disabilities who aren't getting the care they need.
- Meanwhile, Ohio is spending billions on welfare for able-bodied (mostly childless) adults.
- Every penny spent on these adults is a penny that can't go to help Ohio's truly vulnerable.
- An enrollment freeze would immediately begin to make the truly needy a priority once again by moving able-bodied adults back to independence and freeing up limited resources for the vulnerable.

Freezing expansion protects taxpayers

- Ohio's Medicaid expansion has been overbudget since Day One.
- From January 2014 through March 2017, total expansion costs ran \$6.1 billion higher than originally projected in 2013 – an overrun of 94 percent. By the end of the year, that overrun will total a whopping \$8.3 billion.
- State taxpayers are now on the hook for 5% of these costs, with that share growing to 10% by 2020. Although the state has only been paying a share of the cost for a few months, the state's share has already run \$38 million over projections – an overrun of 125 percent. That overrun is projected to increase to \$145 million by the end of the year.
- Congress is poised to repeal the enhanced funding for expansion altogether. The House version of the American Healthcare Act (AHCA) would eliminate enhanced funding for new enrollees after 2020. The Senate version eliminates enhanced funding through a 3-year phase out, beginning in 2021.
- An enrollment freeze would stop the bleeding immediately, reducing costs and giving taxpayers much-needed relief. Based on the experiences in other states, freezing expansion enrollment at the end of the fiscal year will save between \$4.2 billion and \$5.5 billion over the next biennium. The state share of those savings would total between \$243 million and \$315 million.

Freezing expansion protects enrollees

- An enrollment freeze would allow current enrollees to stay on the program as long as they remain eligible.
- This avoids disruption for enrollees, allowing them to maintain enrollment until their situation improves enough that they can obtain insurance through the individual market or an employer.

Freezing expansion is politically popular

- A national 2017 poll found that voters support freezing Medicaid expansion enrollment by nearly two-to-one margins (53% to 33%).

Freezing expansion is practical and possible

- Other states have used enrollment freezes to unwind pre-ObamaCare expansions to childless adults and to unwind S-CHIP expansions.
- Freezes were previously approved by President Bush and President Obama.
- CMS can grant a waiver to allow states to freeze enrollment.
- CMS is set to release new guidance that will provide state options to freeze enrollment and reduce eligibility levels in the expansion.

Freezing expansion would have no effect on the drug addicted and mentally ill

- Mental health and addiction services accounted for only 5.62% of total expansion spending in 2016.
- Conference committee's version of the budget exempts individuals with mental health and drug addictions from the freeze, allowing them to enroll or reenroll past the freeze date of July 1, 2018.

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Press Release

FOR IMMEDIATE RELEASE: Thursday, June 29, 2017

**POLL SHOWS OHIOANS – ESPECIALLY REPUBLICANS – DEMAND MEDICAID
EXPANSION FREEZE**

Akron, OH – Tom Zawistowski, President of the We the People Convention announced the results of a statewide Ohio poll tonight concerning the Medicaid Expansion Freeze that was included in the Budget just passed on Wednesday by the Ohio House and the Ohio Senate. Contrary to polls put out by medical groups and others who benefit financially from Medicaid Expansion, the We the People Convention Poll shows that 60.6% of all Ohioans do NOT want Governor Kasich to line-item veto the Medicaid Expansion Freeze in the budget, which does not cut anyone's Medicaid benefits, but simply stops growing the program that is already \$7 Billion over budget. Furthermore, the survey showed that if Governor Kasich does line-item veto the Medicaid Expansion Freeze, a plurality of all Ohioans, 51.7% to 49.3%, said that they would want the Ohio House and Ohio Senate to reconvene next week and override the Governor's veto.

Since the state is controlled by Republicans and the Budget was pass with only Republican votes, all of them from Governor Kasich, to Speaker Rosenberger and Senate President Obhof, and every Republican in the Ohio House and Ohio Senate, will get a very strong message from the poll results from their Republican voters. A total of 81% of Republican voters do NOT want Governor Kasich to line-item veto the Medicaid Expansion Freeze. Then an equally strong 68.5% of Republican voters want Republicans in the Ohio House and the Ohio Senate to Override the Governor's Veto if required.

Commenting on the poll, Zawistowski said, "Ohioans understand that Governor Kasich's Medicaid Expansion is simply unsustainable. We credit the Republican members of the Ohio House and Ohio Senate, and their leadership, for recognizing that someone has to stop Kasich before he bankrupts Ohio. While we in the TEA Party/Liberty movement believe that Medicaid Expansion should be ended – its not Medicaid it is welfare expansion – we were convinced that a first step of just stopping the growth of the program, without cutting anyone's benefits, was a "caring way" to take a first step as our Governor likes to say. We fully expect him to line-item veto the Medicaid Expansion Freeze because John Kasich sees no reason to ever stop giving other people's money away while pretending he cares so much about people – but never mentioning the tax payers who pay for all his misguided spending. Therefore, we also fully expect, and all Republicans should expect, all 59 House Members who voted for the budget with the Freeze in it on Wednesday, and ALL 7 members who did not vote for the budget, to join all 23 members of the Senate next Thursday, July 6th and impose some financial sanity on the Governor by overriding his veto and representing their constituents – particularly the tax payers in their districts who are paying the bill for this irresponsible and unnecessary spending."

This Ohio poll was conducted for the We the People Convention, Inc. by TRZ Communications Services, Inc. of Akron, Ohio which was the polling company that first predicted the Trump Ohio landslide victory in last year's Presidential election. This automated poll was conducted on Thursday, June 29, 2017 between 2:00 PM and 4:00 PM. The poll was designed to gather public opinion on the issue of Freezing Medicaid Expansion in Ohio. Calls were placed to 45,105 randomly selected voters from our data base of 4.5 million current land line phone numbers in Ohio. Of the 9,901 who answered our call, 625 respondents completed our automated poll, a 6.3% response rate. The poll has a margin of error of $\pm 4.0\%$ at the 95% confidence level. Demographically 26.99% of respondents vote Democrat, 29.6% vote Republican and 43% do not affiliate with any party. The gender breakdown was 57.68% women and 42.32% men. Results were gathered from 80 of the 88 Counties in Ohio. Every age group from 24 year olds to 90 year olds were surveyed.

Answer	Number	Percent	Republicans	Democrats	Independents
Veto the Freeze	246	39.4%	35 - 19%	90 - 52.3%	121 - 45%
Do NOT Veto the Freeze	379	60.6%	149 - 81%	82 - 47.7%	148 - 55%
Override the Veto	317	51.7%	126 - 68.5%	65 - 37.8%	126 - 46.8%
Do NOT Override the Veto	308	49.3%	58 - 31.5%	107 - 62.2%	142 - 53.2%

Source: <http://www.wethepeopleconvention.org/>